

Notes from the Treasurer, Trish Freed

The Treasurer and Budget Committee are pleased to announce that the LWV - PWFA Board has approved the proposed budget for FY 23-24. Members will have the opportunity to vote to approve or amend the budget at the biennial meeting on May 21st.

LWV - PRINCE WILLIAM FAUQUIER AREA		
Proposed Budget FY23-24: July 1, 2023 thru June 30, 2024		
Monthly Income & Expenditures		
Budget 2023-2024		
INCOME	2023-2024	2022-2023
Memberships		
Members @ \$70	\$3,360	\$3,220
Household @ \$35	\$140	\$140
Champion of Suffrage members @ \$100	\$2,200	\$2,200
Students @ \$15	\$0	\$15
Contributions		
To Operating Fund (not tax deductible)	\$620	\$80
To Educational Fund (tax deductible)	\$400	\$400
Fundraisers		
Merchandise Sale	\$0	
Auctions at Meetings	\$0	
Grants		
Grants (Operating Fund)	\$200	\$200
Grants (Education Fund)	\$0	\$500
Membership Assistance Fund	\$140	\$140
TOTAL REVENUE	\$7,060	\$6,895
Transfer from Operating Reserves	\$1,500	\$805
TOTAL	\$8,560	\$7,700
EXPENSES		
Dues, LWV US + LWV VA		
For full members: \$32/member for US + \$16/member for VA. For addl members: \$16/member for US + \$8/member for VA. No cost for student members.	\$3,535	\$3,360
Administration		
Postage	\$30	\$25
Supplies (admin)	\$25	\$25

Insurance: D&O, Liability	\$51	\$50
Annual Info Tech Costs		
Constant Contact	\$170	\$240
GoDaddy (.org Domain/Private Domain)	\$32	\$40
Word Press	\$50	\$60
SignUp Genius	\$110	\$110
411 for PWC online access (software)	\$300	\$300
Quicken	\$60	\$40
Zoom	\$100	\$100
Voter Education/Outreach		
Voter Education/Reg receipt printing	\$1,000	\$800
Debates/Meetings	\$550	\$220
Voter Registration Events/HS	\$660	\$980
Marketing	\$514	\$0
Supplies (voter ed/outreach)	\$400	\$400
Outreach	\$153	\$130
Merchandise Purchases	\$0	\$0
League Meetings		
Annual Meeting (LWV-PWA)	\$200	\$200
LWV VA Convention (June 2023)	\$300	\$300
LWV VA Council (Spring 2024)	\$200	\$200
Miscellaneous		
Refund overpayment	\$0	\$70
Membership Assistance Payments	\$70	\$0
Mileage Reimbursement (14 cents/mi.)	\$50	\$50
TOTAL EXPENSES	\$8,560	\$7,700
NET INCOME (Rev + Transfer - Expenses)	\$0	\$0