

LWV - PRINCE WILLIAM FAUQUIER AREA
Proposed Budget FY24-25: July 1,2024 thru June 30, 2025
Monthly Income & Expenditures
Budget 2024-2025

INCOME	2024-25	2023-24
Memberships		
Members @ \$70, July-Dec 2024	\$1,680	\$3,360
Members renewing Jan-June 2025 @ \$75; \$15 income stays with local league (no PMP)	\$480	-
Household @ \$35, July-Dec 2024	\$140	\$140
Household @ \$7.50 Jan-June 2025	\$23	-
Champion of Suffrage members @ \$100, July-Dec 2024	\$800	\$2,200
Associate Membership	\$0	\$0
Students @ \$25 starting Jan 1 2025	\$0	\$0
Contributions		
To Operating Fund (not tax deductible).	\$600	\$620
To Educational Fund (tax deductible)	\$900	\$400
Fundraisers		
Fundraising TBD	\$500	\$0.00
Merchandise fundraiser	\$0	\$0.00
Grants		
Grants (Operating Fund)	\$1,000	\$200
Grants (Education Fund)	\$0	\$0
Membership Assistance Fund discontinued	\$0	\$140
TOTAL REVENUE	\$6,123	\$7,060
Transfer from Operating Reserves	\$1,866	\$1,500
TOTAL	\$7,989	\$8,560
EXPENSES		
Dues, LWV US + LWV VA		
For full members: \$32/member for US + \$16/member for VA+\$1.10 for NCA. For addl members: \$16/member for US + \$8/member for VA+\$0.55 for NCA. No cost for student members.	\$3,314	\$3,535
Administration		

Postage	\$30	\$30
Supplies (admin)	\$25	\$25
Insurance: Liability	\$51	\$51
Annual Info Tech Costs		
Constant Contact	\$190	\$170
GoDaddy (.org Domain/Private Domain)	\$36	\$32
Word Press	\$50	\$50
SignUp Genius	\$108	\$110
411 for PWC online access (software)	\$0	\$300
Quicken	\$60	\$60
Zoom	\$100	\$100
Voter Education/Outreach		
Printing	\$1,400	\$1,000.00
Debates	\$550	\$550.00
Meetings	\$100	
Voter Registration Events/HS	\$525	\$660.00
Marketing	\$500	\$514.00
Supplies (voter ed/outreach)	\$300	\$400.00
Outreach	\$100	\$153.00
Merchandise Purchases	\$0	\$0.00
League Meetings (Registration, Travel)		
Annual Meeting (LWV-PWA)	\$200	\$200
LWV VA Council (Spring)- even years: next one in 2026 - \$200	\$0	\$200
LWV VA Convention (Spring) -odd years: next one in June 2025	\$300	\$300
Miscellaneous		
Mileage Reimbursement (14 cents/mi.)	\$50	\$50
Contributions to other orgs	\$0	\$0
TOTAL EXPENSES	\$7,989.00	\$8,560
NET INCOME (Rev + Transfer - Expenses)	\$0	\$0