

Company name: League of Women Voters Prince William & Fauquier Area

Budget name: LWV-PWFA Budget FY 2025

Budget type: Profit and loss

Period: FY 2025 (Jan 2025 - Dec 2025)

Consolidated

Accounts	Budget totals
Income	
401 Membership Dues	\$975.00
402 Contributions to Chapter Operating Fund	\$800.00
403 Merchandise Sales	\$300.00
404 Fundraising Income	\$500.00
410 Grants	\$1000.00
411 Educational Fund Draws	\$650.00
412 Assistance from LWV - US and State	
413 Draw from Reserves	\$1375.00
Billable Expenditure Revenue	
Total Income	\$5600.00
Cost of Goods Sold	
Expense	
500 Administrative Expenses and Activities	
501 Insurance	\$70.00
502 Inhouse Events	\$300.00
503 Membership Recruiting	\$300.00
504 Fund raising	\$100.00
505 Merchandise Purchases	\$50.00
506 Other Misc. Admin Expense -Supplies, postage,	\$100.00
Total 500 Administrative Expenses and Activities	\$920.00
600 Tech expenses	
601 Constant Contact	\$190.00
602 GoDaddy	\$60.00
603 SignUp Genius	\$110.00
604 WordPress	\$50.00
605 Zoom	\$100.00
606 Stripe and PayPal Fees	\$50.00
Total 600 Tech expenses	\$560.00
700 Voter Education and Registration Activities	
701 Debates	\$500.00
702 Meetings	\$100.00
703 Outreach	\$100.00
704 Printing	\$1400.00
705 Rental - booth, Stand, Etc.	\$200.00
706 Supplies for Voter Education and Registrion	\$1000.00
707 Voter Registration Events	\$320.00
Total 700 Voter Education and Registration Activities	\$3620.00
800 League Meetings	
801 Annual Meeting - Local Chapter	\$200.00
802 LWV -VA Spring Convention	\$300.00
Total 800 League Meetings	\$500.00
820 State and US Dues (PMP)	
Total Expense	\$5600.00
Other Income	
Other Expense	
Reconciliation Discrepancies	
Total Other Expense	
Total Net Income	\$0.00